

Ahsan-Al-Sabeel Trust - March 2025 Expense Summary

Organization: Ahsan-Al-Sabeel Social & Educational Trust

Month: March 2025

Category-Wise Expense Breakdown:

Category	Amount (Rs.)
Educational Support (students/hostel/fees)	47,873
Room Rent Support	4,500
Groceries & Supplies (Soda, salt, sugar, etc.)	8,045
Bait-ul-Maal Welfare Distribution	10,000
Books & Study Material	2,115
Staff Remuneration (Office Supervisor)	30,000
Admission Fees Support	10,000
Ramadan Welfare (Zakat/Fitrana)	20,080
Hostel Fee for Girls (AMU)	1,932
Medical Aid (Soda + Medicine)	3,345
Total Expense	137,890

Prediction & Recommendations:

- Ramadan-specific expenses (Rs.20,080) may increase in April 2025 due to ongoing Zakat/Fitrana activities.
- Educational aid remains the highest allocation. Prepare for the next academic session (June-July).
- Grocery & medical support show rising community needs-stockpiling may help reduce costs.
- Maintain a consistent monthly salary budget (Rs.30,000/month).